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| **Item / Project** | **Cost** | **Rationale** |
| Family Worker | £12048 | Employed to work with Pupil Premium Families as well as Families at risk. |
| Teaching Assistant to run Lunchtime Provision | £2276 | Available to run social skills support and provide a safe environment if children require at lunch time. |
| Interventions put in place to raise attainment in areas identified by school to have the largest gap between PP and Non PP. | £17846 | All interventions accessed by PP children are monitored to ensure maximum progress made and the gap is closed between PP and non PP children.  This is also to ensure that more Pupil Premium children can reach Greater Depth in key areas through targeted interventions. |
| CPD for SENCo and TA to access Mental Health and Emotional Well Being. | £900 | To ensure we have a Mental Health Champion in school to support and build resources in school to help meet the needs of children who need additional support. |
| 50% of the Robinwood Trip for Year 6  (This Year 4 children accessed this funding) | £480 | This then enables children entitled to PP funding the opportunity to go on a residential that they may not have been able to. |
| 10% of the courses attended with Real Trust have an impact on children entitled to PP funding. | £215 | All impact is measured through analysis of data and interventions offered (such as Rainbows, Lego Therapy, etc). |
| TAs replacing Lunchtime Organisers  (calculated by finding the difference between a TA and LO salary) | £902.50 | To support the complex needs of some PP children during lunchtime |
| Music Lessons offered for children entitled to PP funding  (half funded by school) | £840 | To ensure a broad curriculum offered to all and accessible to all. |
| Trips contributions paid | £330 | To ensure that PP children access equal opportunities to everyone. |
| Milk offered free for Junior Children entitled to PP funding  (14 children entitled to this) | £280 | To ensure access to Milk throughout the day. |
| Purchase Spelling Frame Games to support poor spelling at school. | £150 | For children to access specific intervention in spelling. |
| **Total Spend** | **£36147.50** |  |

**Pupil Premium Funding for Academic Year 2019-20**

**Funded for 25 children (+ 2 Service Children and 1 Post LAC child) Accessed by 22 children as at September 2019**

**Total Amount funded - £35900**